

## OVER/UNDER COMPARISON OF KEY ANNUAL EXPENDITURES

	RCMP Costs More Expensive	Municipal Costs More Expensive
Police Officer Compensation	--	+ \$1,292,889
Civilian Staff Compensation	--	+ \$999,304
RCMP Divisional Administration *	+ \$3,770,488	--
Police Technology	--	+ \$1,004,257
RCMP Indirect Expenditures **	+ \$758,266	--
Police Vehicles	--	+ \$63,800
Police Operational Equipment	--	+ \$59,400
Additional Legal and Insurance	--	+ \$274,205

DETAILED THIRD-PARTY FINANCIAL ANALYSIS PROJECTS ANNUAL NET POLICING COSTS OF THE MUNICIPAL POLICE TO BE **\$31,515,072** VERSUS **\$32,295,040** FOR THE RCMP.

THE DIFFERENCE OF **\$780,000** REMAINS AVAILABLE FOR INVESTMENT INTO POLICE AND PUBLIC SAFETY INITIATIVES.

### NOTE:

#### DIVISION ADMINISTRATION

Includes costs related to common support provided to multiple business lines of the RCMP, including municipal, provincial, and federal units in Alberta. These may include finance, planning, client services, human resources, informatics, management, special leaves, and health services.

#### INDIRECT EXPENDITURES

Includes the City's proportionate share of costs related to expenditures the RCMP incur related to operating national recruiting, police officer recruit training (depot), police dog training (PDSTC), civilian review and complaints and enhanced reporting. Legal services and PROS have been included in other categories.

Division Administration and the Indirect Expenditures have been assessed against operating municipal police services and the applicable costs have been factored into the conceptual municipal police budget.